**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT   
(INSTITUTION – WISE AND SCHEME – WISE)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | |
| **Recipients** | | | **Scheme** | **TSP /**  **SCSP /**  **Normal /**  **FC / EAP** | | **Expenditure for 2023-24** | | **Of the Total amount released,**  **Amount sanctioned for creation of assets** | **Expenditure for 2022-23** | **Of the Total amount**  **released,**  **Amount sanctioned for creation of assets** |
| **(1)** | | | **(2)** | **(3)** | | **(4)** | | **(5)** | **(6)** | **(7)** |
|  | **Urban Local Bodies** | | | | | | | | | |
| 1 | **Municipal**  **Corporations** | | Devolution to Municipal Corporations | | Normal/ TSP/ SCSP/ EAP | | 2,74,123.00 | 37,260.87 | 3,26,433.44 | 66,750.50 |
| 2 | National Urban Livelihood Mission / Swarna Jayanthi Shahari Rojgar Yojana | | 4,375.00 | … | … | … |
| 3 | XIV Finance Commission Grants | | 50,804.50 | … | 23,152.50 | … |
|  | **Total – Municipal Corporations** | | | | | | **3,29,302.50** | **37,260.87** | **3,49,585.94** | **66,750.50** |
| 4 | **Municipalities/**  **Municipal**  **Councils** | Devolution to Municipalities | | | Normal/ TSP/ SCSP/ EAP | | 1,63,704.25 | 54,155.88 | 1,47,025.50 | 24,895.00 |
| 5 | Mukhya Mantri Nagarothanna Yojane | | | 46,600.00 | … | 1,50,00.00 | … |
| 6 | Poura Karmika's Housing Scheme | | | 5,000.00 | … | 1,200.63 | … |
| 7 | XIV Finance Commission Grants | | | 36,410.50 | … | 20,942.00 | … |
|  | **Total – Municipalities / Municipal Councils** | | | | | | **2,51,714.75** | **54,155.88** | **1,84,168.13** | **24,895.00** |
| 8 | **Nagara Panchayats / Notified Area Committees** | Devolution for Nagara Panchayaths/ Notified area Committees | | | Normal/ SCSP | | 33,057.30 | 4,924.00 | 26,066.50 | 4,014.00 |
| 9 | XIV Finance Commission Grants | | | 8,835.00 | … | 6,365.50 | … |
|  | **Total – Nagara Panchayats / Notified Area Committees** | | | | | | **41,892.30** | **4,924.00** | **32,432.00** | **4,014.00** |
|  | **Total – Urban Local Bodies** | | | | | | **6,22,909.55** | **96,340.75** | **5,66,186.07** | **95,659.50** |

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| **(1)** | | **(2)** | **(3)** | | **(4)** | **(5)** | **(6)** | **(7)** |
|  | **Panchayati Raj Institutions – contd.** | | | | | | | |
| 10 | **Zilla**  **Panchayats** | Sports and Youth Services – Block Grants | | Normal | 3,057.41 | … | 3,840.75 | … |
| 11 | Art and Culture – Block Grants | | ... | … | 394.00 | … |
| 12 | Family Welfare – Block Grants | | 12,029.60 | … | 11,187.20 | … |
| 13 | District Family Welfare Bureau | | 6,946.85 | … | 6,352.76 | … |
| 14 | Rural Family Health Centres in PHCs | | 15,585.16 | … | 14,329.02 | … |
| 15 | Rural Sub Centres under Family Welfare | | 36,396.68 | … | 33,003.43 | … |
| 16 | Crop Husbandry – Block Grants | | 31,672.64 | … | 26,551.54 | … |
| 17 | Soil and Water Conservation – Block Grants | | 4,419.16 | … | 3,970.18 | … |
| 18 | Animal Husbandry – Block Grants | | 16,833.07 | … | 16,276.64 | … |
| 19 | Fisheries – Block Grants | | 5,373.55 | … | 4,787.09 | … |
| 20 | Other Rural Development Programmes – Maintenance Grants | | 28,667.61 | … | 29,585.65 | … |
| 21 | Other Rural Development Programmes – Development Grants | | 18,160.01 | … | 17,507.24 | … |
| 22 | Other Rural Development Programmes – Construction of ZP Office Building | | 5,150.16 | … | 4,699.00 | … |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.  
(INSTITUTION – WISE AND SCHEME – WISE)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | |
| **Recipients** | | **Scheme** | **TSP /**  **SCSP /**  **Normal /**  **FC / EAP** | **Expenditure for 2023-24** | **Of the Total amount released,**  **Amount sanctioned for creation of assets** | **Expenditure for 2022-23** | **Of the Total amount**  **released,**  **Amount sanctioned for creation of assets** |
| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
|  |  | | | | | | |
| 23 | **Zilla**  **Panchayats** | Other Rural Development Programmes – DRDA – Administrative charges | Normal | ... | … | 661.57 | … |
| 24 | Village and Small Industries – Block Grants | 10,487.23 | … | 10,036.92 | … |
| 25 | Village and Small Industries – Block Grants(handloom) | 5,261.45 | … | 4,686.01 | … |
| 26 | Secretariat – Block Grants | 2,989.15 | … | 2,627.10 | … |
| 27 | Forestry and Wild Life – Forestry – Block Grants | 24,366.01 | … | 22,325.20 | … |
| 28 | Co – operation Block Grants | 281.84 | … | 256.38 | … |
| 29 | Mahatma Gandhi National Rural Employment Assurance Scheme – State Share | 2,00,349.48 | … | 2,83,737.63 | … |
| 30 | Elementary Education – Block Assistance | 99,343.77 | … | 8,518.68 | … |
| 31 | General Education – Assistance to ZP Universalization of primary Education Akshardasoha | ... | … | 96,546.98 | … |

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| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
| 32 |  | General Education-Assistance to ZP  CSS-Central Share-Mid Day Meal Program (MDM) | Normal | 1,12,277.54 | ... | 1,24,676.18 | … |
| 33 | Secondary Education –Block Grants | 2,80,033.19 | … | 2,44,709.79 | … |
| 34 | Rashtriya Madhyamika Shikshana Abhiyana | ... | … | 768.56 | … |
| 35 | General Education –General – Printing and Supply of Forms, Registers to Primary and Secondary Schools | 1,667.41 | … | 1,585.90 | … |
| 36 | Welfare of Scheduled Tribes – Block Grants | 24,022.23 | … | 22,392.35 | … |
| 37 | Welfare of Scheduled Castes – Block Grants | 52,380.27 | … | 70,236.59 | … |
| 38 | Backward Classes – Block Grants | 1,44,557.45 | … | 1,26,232.12 | … |
| 39 | Welfare of minorities –Block Grants | 12,192.81 | … | 10,902.54 | … |
| 40 | Social Security Welfare –Block Grants | 1,656.33 | … | 3,060.72 | … |
| 41 | Social Security Welfare –Block Grants – Physically Handicapped | 2,196.88 | … | 2,132.60 | … |
| 42 | Social Security Welfare –Block Grants – Maintenance of Anganawadi Buildings | 3,032.97 | … | 2,880.00 | … |
| 43 | Social Security Welfare-CSS - Salary Share - ICDS (30 District ICDS Cell) | 1,435.40 | … | … | … |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.  
(INSTITUTION – WISE AND SCHEME – WISE)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | |
| **Recipients** | | **Scheme** | **TSP /**  **SCSP /**  **Normal /**  **FC / EAP** | **Expenditure for 2023-24** | **Of the Total amount released,**  **Amount sanctioned for creation of assets** | **Expenditure for 2022-23** | **Of the Total amount**  **released,**  **Amount sanctioned for creation of assets** |
| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
|  | **Panchayati Raj Institutions – contd.** | | | | | | |
| 44 | **Zilla**  **Panchayats** | Labour and Employment –Training – Block Grants | Normal | 1,327.30 | … | 1,227.18 | … |
| 45 | Public Works – General –Block Assistance | 21,773.78 | … | 25,905.28 | … |
| 46 | Medical and Public Health – General – Block Grants | 2,11,767.54 | … | 1,84,362.49 | … |
| 47 | Medical and Public Health-XV FCG for Conversion of Rual PHC's and SC's into Health and Wellness centers | 18,886.00 | … | … | … |
| 48 | Minor Irrigation – General – Block Grants | 242.96 | … | 219.46 | … |
| 49 | Minor Irrigation – Block Grants | 3,998.07 | … | 3,801.04 | … |
| 50 | Industries – General – Block Grants | 32.94 | … | 31.17 | … |
| 51 | Roads and Bridges – General – Block Grants | 48,329.26 | … | 48,541.75 | … |
| 52 | Other Scientific Research – Block grants | 232.92 | … | 205.03 | … |
| 53 | Other General Economic Services – Block grants | 434.43 | … | 412.12 | … |
| 54 | XV FCG – Grants to ZP's | ... | … | 3,881.27 | … |
|  | **Total – Zilla Panchayats** | | | **14,69,848.51** | … | **14,80,045.11** | … |
| 55 | **Taluk Panchayats** | Elementary Education | Normal | 15,41,385.62 | … | 1,162,006.52 | … |
| 56 | Sarva Shiksha Abhiyana | ... | … | 1,72,840.17 | … |
| 57 | Secondary Education | 4,36,495.89 | … | 3,71,711.49 | … |
| 58 | Medical and Public Health – General – Block grants | 7,164.56 | … | 6,387.52 | … |

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| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
| 59 | **Taluk Panchayats** | Water Supply and Sanitation – Block Grants | Normal | 814.98 | … | 749.53 | … |
| 60 | Welfare of Scheduled Castes – Block grants | 73,188.20 | … | 66,528.80 | … |
| 61 | Post Matric Scholarships to SCs | 24,472.52 | … | 5,310.00 | … |
| 62 | Welfare of Scheduled Tribes – Block Grants | 6,425.11 | … | 9,443.03 | … |
| 63 | Welfare of Scheduled Tribes – Post – Matric Scholarships to STs | 34,697.63 | … | 8,610.87 | … |
| 64 | Welfare of Backward Classes – Block Grants | 2,680.49 | … | 2,415.19 | … |
| 65 | Labour and Employment –Block Grants | 36.86 | … | 29.35 | … |
| 66 | Social Welfare – Block Grants | 14.07 | … | 14.76 | … |
| 67 | Social Welfare Integrated Child Development Service | 1,55,478.42 | … | 1,60,675.41 | … |
| 68 | Nutrition – Distribution of Nutritious Foods and Beverages | 2,65,841.45 | … | 1,58,161.17 | … |
| 69 | Crop Husbandry –Block Grants | 12,504.51 | … | 11,963.10 | ... |
| 70 | Soil and Water Conservation – Block Grants | 120.96 | … | 108.28 | ... |
| 71 | Animal Husbandry –Block Grants | 70,610.54 | … | 63,802.01 | ... |
| 72 | Co – operation – Block Grants | 212.12 | … | 181.78 | ... |
| 73 | Other Rural Development Programmes –Maintenance Grants to Taluka Panchayats | 1,29,488.70 | … | 1,22,320.65 | ... |
| 74 | Other Rural Development Programmes – Grant to Taluk Panchayats | 52,987.20 | … | 51,638.41 | ... |
| 75 | Village and Small Industries – Block Grants | 140.42 | … | 135.30 | ... |
| 76 | XV FCG – Grants to TP's | ... | … | 7,096.65 | … |
|  | **Total – Taluk Panchayats** | | | **28,14,760.25** | … | **23,82,129.99** | … |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT–contd.**

**(INSTITUTION – WISE AND SCHEME – WISE)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | |
| **Recipients** | | **Scheme** | **TSP /**  **SCSP /**  **Normal /**  **FC / EAP** | **Expenditure for 2023-24** | **Of the Total amount released,**  **Amount sanctioned for creation of assets** | **Expenditure for 2022-23** | **Of the Total amount released,**  **Amount sanctioned for creation of assets** |
| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
|  | **Panchayati Raj Institutions – concld.** | | | | | | |
| 85 | **Grama**  **Panchayats** | (Labour and Employment) Labour, Employment and Skill Development | Normal | 8.04 | … | 24.58 | … |
| 86 | Grants to Gram Panchayat Libraries | 8,029.80 | … | 8,037.69 | … |
| 87 | XV FCG – Grants to GP's | 2,08,658.72 | … | 2,69,909.26 | … |
|  | **Total – Grama Panchayats** | | | **5,04,652.78** | **27,826.33** | **6,31,779.75** | **44,313.40** |
| 88 | **Panchayati Raj – Others** | | Normal | 569.75 | … | 796.08 | ... |
|  | **Total – Panchayati Raj – Others** | | | **569.75** | … | **796.08** | **…** |
|  | **Total – Panchayati Raj Institutions** | | | **47,89,831.29** | **27,826.33** | **44,94,750.93** | **44,313.40** |
|  | **Public Sector Undertaking** | | | | | | |
| 89 | Karnataka Scheduled Tribes Development Corporation | Assistance to Public Sector and Other Undertakings – Self Employment Schemes | Normal | 600.00 | … | 7,000.00 | … |
| 90 | Rajiv Gandhi Rural Housing Corporation | Assistance to Local Bodies, Corporations etc. – Establishment Charges | 850.77 | … | 772.49 | … |
| 91 | Women Development Corporation | Establishment and Administration | 361.49 | … | 1.00 | … |
| 92 | Karnataka Public Land Corporation Limited | Strengthening of Karnataka Public Land Corporation Limited | 108.09 | … | 112.98 | … |
|  | **Total –Public Sector Undertaking** | | | **7,320.35** | … | **7,886.47** | … |

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| **(1)** | | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
|  | | **Non – Government Organizations** | | | | | | |
| 93 | Non – Government Teachers' Training Institutions | | Teachers Training | Normal | 1,532.86 | … | 1,408.89 | … |
| 94 | Non – Government Secondary Schools | | Maintenance | 64,476.18 | … | 59,724.27 | … |
| 95 | Non – Government Colleges and Institutes | | Collegiate Education – Teaching | 68,702.51 | … | 76,462.87 | … |
| 96 | Non – Government Colleges and Institutes | | Colleges of Education – Maintenance | 6,083.46 | … | 5,894.48 | … |
| 97 | Non – Government Technical Schools | | Assistance to Non – Government Technical Colleges and Institutes | 33,667.34 | … | 31,534.04 | … |
| 98 | Fine Arts College – Kalaburgi | | Assistance to Non – Government Technical Colleges and Institutes | 1,179.41 | … | 1,119.95 | … |
| 99 | Art and Culture | | Public Libraries –Direction and Adminstration | ... | … | 225.99 | … |
| 100 | Urban Family Welfare Centres run by Local Bodies and Voluntary Organisations | | Urban Family Welfare Services | 894.67 | … | 822.52 | … |
| 101 | Kittur Rani Chennamma Residential School for Girls | | Assistance to Non – Government Secondary Schools | 325.00 | 100.00 | 325.00 | 100.00 |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.  
(INSTITUTION – WISE AND SCHEME – WISE)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | |
| **Recipients** | | **Scheme** | **TSP /**  **SCSP /**  **Normal /**  **FC / EAP** | **Expenditure for 2023-24** | **Of the Total amount released,**  **Amount sanctioned for creation of assets** | **Expenditure for 2022-23** | **Of the Total amount**  **released,**  **Amount sanctioned for creation of assets** |
| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
|  | **Non – Government Organizations** | | | | | | |
| 102 | Directorate of Social Welfare | Financial Assistance to Special Schools for Physically Challenged |  | 8,123.41 | … | 6,571.83 | … |
|  | **Total – Non – Government Organizations** | | | **1,84,984.84** | **100.00** | **1,84,089.84** | **100.00** |
|  | **Autonomous Bodies –Universities** | | | | | | |
| 103 | Karnataka University | Assistance to Universities | Normal | 18,190.20 | … | 8,872.35 | … |
| 104 | Bangalore University | 9,288.20 | … | 10,316.07 | … |
| 105 | Gulbarga University | 4,947.23 | … | 3,041.84 | … |
| 106 | Mangalore University | 6,696.82 | … | 5,374.54 | … |
| 107 | Mysore University | 16,763.22 | … | 11,684.12 | … |
| 108 | Kannada University –Hampi | 3,777.79 | … | 2,977.08 | … |
| 109 | KuvempuUniversity – Shivamogga | 7,392.80 | … | 6,869.57 | … |
| 110 | Establishment of Veterinary and Animal Sciences University | 14,368.86 | … | 8,060.39 | … |
| 111 | UAS – Raichur | 10,800.70 | … | 7,689.70 | … |
| 112 | Music University | 232.97 | … | 187.55 | ... |

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| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
| 113 | Women's University | Assistance to Universities | Normal | 1,564.66 | … | 1,588.99 | 76.00 |
| 114 | Tumkur University | 4,202.61 | 1,000.00 | 3,822.05 | 1,000.00 |
| 115 | Davanagere University | 3,562.57 | … | 2,596.77 | … |
| 116 | National Law School | Institutes of higher learning | 999.98 | 799.99 | 2,400.00 | 2,200.00 |
| 117 | UAS  Bengaluru | Strengthening of Research Capabilities (24 farms) | 27,977.68 | … | 12,171.57 | … |
| 118 | UAS Dharward | Strengthening of Research Capabilities in 29 Old Research Stations | 22,485.54 | … | 12,321.99 | 100.00 |
| 119 | Shimoga Agriculture University | Assistance to Universities | 7,857.62 | … | 4,453.16 | … |
| 120 | Sanskrit University | Sanskrit Education | 949.92 | … | 904.97 | … |
| 121 | Vijayanagar University | Assistance to Universities | 2,174.19 | … | 1,806.12 | 38.00 |
| 122 | Belgaum University | 3,241.31 | … | 2,965.61 | 38.00 |
| 123 | Janapada University | 382.29 | … | 591.41 | 76.00 |
| 124 | Bengaluru Central University | 746.02 | … | 699.36 | … |
| 125 | Bengaluru North University | 277.55 | … | 418.10 | … |
| 126 | Maharani Cluster University | 237.24 | … | 423.78 | … |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.  
(INSTITUTION – WISE AND SCHEME – WISE)**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | | | | | | | |
| **Recipients** | | | | **Scheme** | | **TSP /**  **SCSP /**  **Normal /**  **FC / EAP** | | **Expenditure for 2023-24** | | **Of the Total amount released,**  **Amount sanctioned for creation of assets** | | **Expenditure for 2022-23** | | **Of the Total amount**  **released,**  **Amount sanctioned for creation of assets** |
| **(1)** | | | | **(2)** | | **(3)** | | **(4)** | | **(5)** | | **(6)** | | **(7)** |
|  | | **Autonomous Bodies –Universities – concld.** | | | | | | | | | | | | |
| 127 | | Mandya University | | Assistance to Universities | | Normal | | 47.43 | | … | | 134.49 | | … |
| 128 | | Nrupatunga University | | 164.92 | | … | | 526.99 | | … |
| 129 | | Raichur University | | 110.99 | | … | | 189.50 | | … |
| 130 | | Salary Grants to New Universities | | 3,112.43 | | … | | … | | … |
| 131 | | Development Grants for Universities | | 3,350.00 | | … | | … | | … |
| 132 | | Agricultural Research and Education | | Bagalkot Horticultural University | |  | | 10,658.69 | | … | | 8,613.35 | | … |
|  | **Total –Autonomous Bodies – Universities** | | | | | | **1,86,562.43** | | **1,799.99** | | **1,21,701.42** | | **3,628.00** | |
|  | **Co-operative Institutions** | | | | | | | | | | | | | |
| 133 | Animal Husbandry Co-operatives | | Assistance to Animal Husbandry and Co-operatives | | Normal | | 99.99 | | … | | 250.00 | | … | |
| 134 | Karnataka Milk Producers  Co-operative Federation Limited (KMF) | | Incentive to Milk Producers | | 1,18,064.01 | | … | | 1,21,651.31 | | … | |

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| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
| 135 | Karnataka State Co – operative Spinning Mills Federation ltd. | Assistance to Spinning Mills  Co-operative |  | 16.99 | … | 19.58 | … |
|  | **Total – Cooperative Institutions** | | | **1,18,180.99** | … | **1,21,920.89** | **…** |
|  | **Statutory Bodies and Developmental Authorities** | | | | | | |
| 136 | Bangalore Metropolitan Regional Development Authority (BMRDA) | Management Fee to KUIDFC | Normal | 600.00 | … | 600.00 | … |
| 137 | Elections to Urban Local Bodies in the State | 48.69 | … | 165.85 | … |
| 138 | Smart City Proposal under Smart City Mission | 80,650.00 | … | 76,584.20 | … |
| 139 | Karnataka Development Authority | Other Offices | 120.76 | … | 326.01 | … |
| 140 | Karnataka Pay Commission | 200.00 | … | … | … |
| 141 | State Finance Commission | 208.89 | … | … | … |
| 142 | Urban Development | Reimbursement of Taxes and Duties to BMRCL | 16,000.00 | … | 50,000.00 | … |
| 143 | Hampi Development Authority | Archaeology | … | … | 37.76 | … |
| 144 | Karnataka Rural Roads Development Agency | Other Expenditure | … | … | 285.35 | … |
| 145 | CADA for Tungabhadra Project | Command Area Development | 696.77 | … | 860.86 | 286.90 |
| 146 | CADA for Malaprabha and Ghataprabha Projects | 473.57 | … | 763.55 | 400.00 |
| 147 | CADA for Cauvery Basin Projects | 1,010.26 | … | 1,039.39 | 350.00 |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.  
(INSTITUTION – WISE AND SCHEME – WISE)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | |
| **Recipients** | | **Scheme** | **TSP /**  **SCSP /**  **Normal /**  **FC / EAP** | **Expenditure for 2023-24** | **Of the Total amount released,**  **Amount sanctioned for creation of assets** | **Expenditure for 2022-23** | **Of the Total amount released,**  **Amount sanctioned for creation of assets** |
| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
|  | **Statutory Bodies and Developmental Authorities – concld.** | | | | | | |
| 148 | CADA for Upper Krishna Project | Command Area Development | **Normal** | 567.43 | … | 1,286.08 | 600.80 |
| 149 | CADA for Bhadra Project | 576.70 | … | 809.25 | 314.00 |
| 150 | CADA for Kalaburagi | Projects | 756.42 | … | 921.91 | 298.07 |
| 151 | Atal Mission for Rejuvenation and Urban transformation | Assistance to Municipal Corporations | ... | … | 1,21,437.00 | 1,21,437.00 |
| 152 | Establishment Charges | Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. | 1,262.43 | … | 1,068.07 | … |
| 153 | Karnataka Integrated Urban Water Management Investment Programme –Jalasiri – EAP |  | ... | … | 2,500.00 | 2,500.00 |
|  | **Total Statutory Bodies and Developmental Authorities** | | | **1,03,171.92** | … | **2,58,685.28** | **1,26,186.77** |

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| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
|  | **Others** | | | | | | |
| 154 | Karnataka Slum Development Board | Establishment Charges | Normal | 2,039.68 | … | 1,761.11 | … |
| 155 | Improvement of Slums | 3,750.00 | … | 10,000.00 | … |
| 156 | Institute of Animal Health and Veterinary Biologicals | Chilling Plant in Bangalore Division | 2,835.45 | … | 1,663.96 | … |
| 157 | Institute for Social and Economic Changes | Higher learning | 789.00 | … | 890.00 | … |
| 158 | Sanskrit and Vedic Research Institution |  | 174.99 | … | 180.00 | … |
| 159 | Sports Authority of Karnataka | Sports and Games | 742.00 | … | 27.00 | … |
| 160 | Film and Drama Training Institutes | Financial Assistance to Fine Arts Education | 448.31 | … | 457.71 | … |
| 161 | Associations and Academies | Publication of Popular Literature and Open Air Theatres | 154.50 | … | 133.47 | … |
| 162 | Assistance to State Academies | Promotion of Arts and Culture | 970.40 | … | 674.00 | … |
| 163 | Grants – in – Aid to Kannada SahithyaParishat | 966.47 | … | 2,500.00 | … |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.  
(INSTITUTION – WISE AND SCHEME – WISE)**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | |
| **Recipients** | | | **Scheme** | **TSP /**  **SCSP /**  **Normal /**  **FC / EAP** | **Expenditure for 2023-24** | **Of the Total amount released,**  **Amount sanctioned for creation of assets** | **Expenditure for 2022-23** | **Of the Total amount released,**  **Amount sanctioned for creation of assets** |
| **(1)** | | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
|  | **Others – contd.** | | | | | | | |
| 164 | The National Institute Of Mental Health and Neuro Sciences, Bangalore | Assistance to Hospitals and Dispensaries | | Normal | 13,875.79 | … | 11,474.38 | … |
| 165 | Sanjay Gandhi Institute of Trauma and Orthopaedics | ... | | 4,615.26 | … | 3,029.42 | … |
| 166 | Development of Medicinal Plants | Ayurveda | | 118.31 | … | 105.85 | … |
| 167 | Vijayanagar Institute of Medical Sciences (VIMS), Ballari | Education including Education in Pharmacy | | 18,870.08 | … | 12,008.95 | … |
| 168 | Karnataka Institute of Medical Sciences (KIMS), Hubballi | ... | | 22,841.81 | … | 18,273.46 | … |
| 169 | Kidwai Memorial Institute of Oncology, Bangalore | ... | | 19,516.53 | … | 10,750.68 | … |
| 170 | Jayadeva Institute of Cardiology | Education including Education in Pharmacy | | 20,372.53 | … | 11,722.00 | … |
| 171 | Indira Gandhi Institute of Child Health | 6,705.09 | … | 4,833.03 | … |
| 172 | Karnataka State AIDS prevention Society |  | | 312.86 | … | 370.00 | … |

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| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
| 173 | Wakf Board | Administration of Religious and Charitable Endowments Acts | Normal | 2,201.49 | … | 2,024.00 | … |
| 174 | KudalaSangama Development Board | Upkeep of Shrines, Temples etc | 46.81 | … | 187.77 | … |
| 175 | Gandhi Bhavan |  | 50.00 | … | 50.00 | … |
| 176 | Karnataka Sheep and sheep product Development Corporation | Sheep and Wool Development | 3,895.10 | … | 1,215.86 | … |
| 177 | Central Board of Irrigation and Power | Other Expenditure | 2.36 | … | 2.36 | … |
| 178 | Karnataka State Khadi Village Industries Board | Khadi and Village Industries | 3,051.23 | … | 783.75 | … |
| 179 | Rajiv Gandhi Super Speciality Hospital, Raichur | Major Hospitals | 1,180.81 | … | 784.32 | … |
| 180 | Nephro Urology Institute | Setting up of Nephro Urology Institute | 4,556.72 | … | 3,196.40 | … |
| 181 | S.D.S. Tuberculosis and Rajiv Gandhi Institute of Chest Diseases | Tuberculosis Institutions | 2,068.36 | … | 1,165.83 | … |
| 182 | Grants to Literary and Cultural Organisations | Promotion of Arts and Culture | 440.00 | … | 233.00 | … |
| 183 | Sahyadri Heritage Development Authority | 76.45 | … | 4.00 | … |
| 184 | Chalukya Authority | ... | … | 2.00 | … |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.  
(INSTITUTION – WISE AND SCHEME – WISE)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | |
| **Recipients** | | **Scheme** | **TSP /**  **SCSP /**  **Normal /**  **FC / EAP** | **Expenditure for 2023-24** | **Of the Total amount released,**  **Amount sanctioned for creation of assets** | **Expenditure for 2022-23** | **Of the Total amount**  **released,**  **Amount sanctioned for creation of assets** |
| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
|  | **Others – contd.** | | | | | | |
| 185 | Bangalore Medical College and Research Institute | Education including Education in Pharmacy | Normal | 40,486.08 | … | 23,918.32 | … |
| 186 | Mysore Medical College and Research Institute |  | 21,384.65 | … | 15,621.59 | … |
| 187 | Government Dental College and Research Institute, Bengaluru | Medical and Public Health | 3,350.23 | … | 2,688.33 | … |
| 188 | Karnataka Institute of Mental Health and Neuro Science, Dharwad | 1,977.01 | … | 1,253.18 | … |
| 189 | Belgaum Medical College | 11,012.16 | … | 7,302.40 | … |
| 190 | Bidar Medical College | 9,073.94 | … | 7,782.30 | … |
| 191 | Hassan Medical College | 12,486.55 | … | 9,000.47 | … |
| 192 | Mandya Medical College | 11,129.65 | … | 8,067.61 | … |
| 193 | Raichur Medical College | 8,943.80 | … | 6,878.72 | … |
| 194 | Shivamogga Medical College | 11,346.64 | … | 7,969.79 | … |
| 195 | Medical Colleges at Yadgiri | 1,267.01 | … | 604.98 | … |

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| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
| 196 | Medical Colleges at Karwar (Medical College – 2013 – 14) | Medical and Public Health | Normal | 7,160.92 | … | 4,866.23 | … |
| 197 | Medical Colleges at Kalaburagi (Medical College – 2013 – 14) | 11,801.18 | … | 8,529.16 | … |
| 198 | Medical Colleges at Chamarajanagara (Medical College – 2013 – 14) | 7,106.39 | … | 4,730.03 | … |
| 199 | Medical Colleges at Koppalai (Medical College – 2013 – 14) | 6,887.98 | … | 5,074.29 | … |
| 200 | Medical Colleges at Madikeri (Medical College – 2013 – 14) | Medical and Public  Health | 7,140.18 | … | 5,615.27 | … |
| 201 | Medical College at Haveri | 900.73 | … | 183.38 | … |
| 202 | Karnataka State Mental Health Authority | 24.01 | … | 19.65 | … |
| 203 | Director of Health and Family Welfare Services | 5.95 | … | … | … |
| 204 | Development of Jain Buddisht and Sikh Community | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 3,549.25 | … | 3,175.00 | … |
| 205 | Dr.B.R.Ambedkar Development Corporation Limited | 4,499.85 | … | 10,000.00 | … |
| 206 | Machinery for Enforcement of Untouchablity Offences Act, 1955 | 0.11 | … | 0.10 | … |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.  
(INSTITUTION – WISE AND SCHEME – WISE)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **(₹ in lakh)** | | | | | | | | | | | | | | | |
| **Recipients** | | | **Scheme** | | **TSP /**  **SCSP /**  **Normal /**  **FC / EAP** | | **Expenditure for**  **2023-24** | | **Of the Total amount**  **released,**  **Amount sanctioned for creation of assets** | | **Expenditure for 2022-23** | | | **Of the Total amount**  **released,**  **Amount sanctioned for creation of assets** | |
| **(1)** | | | **(2)** | | **(3)** | | **(4)** | | **(5)** | | | **(6)** | | **(7)** | |
|  | | **Others – contd.** | | | | | | | | | | | | | |
| 207 | | Residential School Society | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | Normal | | 418.34 | | … | | … | | |  | |
| 208 | | Providing Quality Education in Madarasas | 500.00 | | … | | 800.00 | | | … | |
| 209 | | Special Cell for overall development of Idiga/Billava Community | ... | | … | | 1,000.00 | | | … | |
| 210 | | Karnataka urdu Academy | 1.00 | | … | | 100.00 | | | … | |
| 211 | | Industrial Training Institutes / Centres | Industrial Training Institutes | | 17,046.31 | | … | | 16,267.90 | | | … | |
| 212 | | Vidhyapeethas – Comprehensive Skill Development Institutions | Training of Craftsmen and Supervisors | | ... | | … | | 67.24 | | | … | |
| 213 | | Bal Bhavan, Bravery Awards, Childrens and Women's day and Juvenile Service Bureau and Child Guidance Clinic | Child Welfare | | 233.66 | | … | | | 341.71 | | … | | |
| 214 | | Women's Development Corporation | Women’s Welfare Training Programme for women Enterpreneur | | 172.00 | | … | | | 21.50 | | … | | |
| 215 | | Director of Social Welfare | Welfare Programme for Women | | ... | | … | | | 953.00 | | … | | |

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| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
| 216 | Labour, Employment and Skill Development | Skill Development Initiative | Normal | 65.77 | … | 62.74 | … |
| 217 | BasavaKalyana Development Board |  | 106.76 | … | 182.16 | … |
| 218 | Kaginele Development Board |  | 75.33 | … | 78.20 | … |
| 219 | Yediyur Development |  | 5.00 | … | 20.00 | … |
| 220 | Karnataka Evaluation Authority |  | 317.36 | … | 1,882.44 | … |
| 221 | Training Institutes of A.T.I.(SIRD) | European Economic Community Aid to Training Institutes of A.T.I.(SIRD) | 602.08 | … | 373.91 | … |
| 222 | Malnad Areas Development Board | Dry Land Development Programme | 211.61 | … | 214.82 | … |
| 223 | Maidan Development Board | ... | 183.60 | … | 148.82 | … |
| 224 | CADA for WALMI | Command Area Development | 646.92 | … | 737.87 | … |
| 225 | Discretionary Grants | Discretionary Grants | 50.00 | … | 49.94 | … |
| 226 | State Legal Service Authority and Lok Adalat | Legal Advisers and Counsels | 3,329.41 | … | 1,600.81 | … |
| 227 | Karnataka Institute of Law and Parliamentary Affairs Report (KILPAR) | 89.46 | … | … | … |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.  
(INSTITUTION – WISE AND SCHEME – WISE)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | |
| **Recipients** | | **Scheme** | **TSP /**  **SCSP /**  **Normal /**  **FC / EAP** | **Expenditure for 2023-24** | **Of the Total amount released,**  **Amount sanctioned for creation of assets** | **Expenditure for 2022-23** | **Of the Total amount released,**  **Amount sanctioned for creation of assets** |
| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
|  | **Others – contd.** | | | | | | |
| 228 | Director General and Inspector General of Police | Direction and Administration | Normal | 78.73 | … | 80.61 | … |
| 229 | Director of Pre-University Education | ... | … | 1,149.49 | … |
| 230 | Police Welfare Fund | Grant to Police Welfare Fund out of Bandobast Receipts | 1,000.00 | … | 1,500.00 | … |
| 231 | Jails | Prison Employees' Welfare Programmes | 9.00 | … | 9.00 | … |
| 232 | Director of Fire Force | Fire Protection and Control | 4.00 | … | 1.00 | … |
| 233 | Competent Authroity appointed to conduct inquiries under the KPID Act | Special Commission of Enquiry | 24.70 | … | 24.12 | … |
| 234 | Miscellaneous General Services | Miscellaneous General Services – Other Expenditure | 25.18 | … | 21.51 | … |
| 235 | Samskritha Patashalas | Sanskrit Education | 3,405.37 | … | 3,007.31 | … |
| 236 | Academy of Sanskrit Research, Melkote | Central Plan Scheme of Infrastructural Facility for Academy of Sanskrit Research, Melkote – Sanskrit Education | 302.27 | … | 247.52 | … |

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| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
| 237 | Non – Government Sanskrit Colleges | Sanskrit Education | Normal | 1,127.44 | … | 958.46 | … |
| 238 | Centre for Hindustani Music | Other Expenditure | ... | … | 4.74 | … |
| 239 | Education Quality Improvement Program | 500.00 | … | 100.00 | … |
| 240 | Bharath Seva Dal | 122.23 | … | 222.28 | … |
| 241 | Bharath Scouts | Youth Welfare Programmes for Non – Students | 410.41 | … | 1,416.84 | … |
| 242 | Karnataka Exhibition Authority | Fine Arts Education | 142.64 | … | 125.50 | … |
| 243 | Centre for Non-Resident Kannadigas | 164.12 | … | … | … |
| 244 | Dr.Gangubai Hangal Gurukul Trust, Unkal, Hubballi | 122.94 | … | … | … |
| 245 | Government Medical Stores, Bengaluru | Medical Stores Depot | 354.96 | … | 136.20 | … |
| 246 | Karnataka State Temperance Board | Advertising and Visual Publicity | 140.14 | … | 122.10 | … |
| 247 | Karnataka Press Academy | Press Information Services | 45.92 | … | 129.99 | … |
| 248 | Karnataka Backward Classes Commission | Other Expenditure | 361.49 | … | 91.12 | … |
| 249 | Temples and other Religious Institutions | Other Expenditure | 250.00 | … | 25,933.16 | … |
| 250 | State Minority  Commission | Other Expenditure – Other items | 78.29 | … | 1.00 | … |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.  
(INSTITUTION – WISE AND SCHEME – WISE)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | |
| **Recipients** | | **Scheme** | **TSP /**  **SCSP /**  **Normal /**  **FC / EAP** | **Expenditure for 2023-24** | **Of the Total amount released,**  **Amount sanctioned for creation of assets** | **Expenditure for 2022-23** | **Of the Total amount released,**  **Amount sanctioned for creation of assets** |
| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
|  | **Others – contd.** | | | | | | |
| 251 | The Institute of Prakriti Studies and Research at Shravanabelagola | Hindu Religious Institutions and Charitable Endowments – Special Grants to the institute of Prakrit Studies and Research at ShravanaBelagola | Normal | 75.00 | … | 75.00 | … |
| 252 | State Poultry Farms | Poultry Development | 446.54 | … | 306.31 | … |
| 253 | Religious, Charitable and other Institutions | Annuity payable to Religious, Charitable and other Institutions – Annuity Charges | 2,436.48 | … | 1,514.87 | … |
| 254 | Sericulture and other Offices | Sericulture Industries | 1,103.23 | … | 737.39 | … |
| 255 | National and State Festivals, Academies, Akka and Kanaka Trust | Promotion of Arts and Culture | 1,796.08 | … | 2,080.92 | … |
| 256 | PMSSY – Super Speciality Hospital | Major Hospitals | ... | … | 3,643.25 | … |
| 257 | Kannada Film Academy | Production of Films | 59.79 | … | 24.88 | … |

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| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
| 258 | Special Care Centres for Children | Child Welfare | Normal | 1,147.45 | … | 1,377.00 | … |
| 259 | Director of Social Welfare | Senior Citizen Policy – Welfare of Aged, Infirm and Destitute | 493.34 | … | 395.85 | … |
| 260 | Director of Social Welfare | Integrated Child Protection Scheme | 31.80 | … | 1,735.72 | 1,200.00 |
| 261 | CSS- State Share-Integrated Child Protection Scheme (Mission Vaatsalya) | 6,986.26 | … | 2,731.53 | … |
| 262 | Pinjarapol and other Goshalas | Support to Pinjarapol and other Goshalas | 341.88 | … | 410.91 | … |
| 263 | Karnataka Sheep and Sheep Product Development Corporation | Insurance Scheme to Sheep and Shepherds | 1,666.67 | … | ... | … |
| 264 | Environmental Management and Policy Research Institute | Environmental Education / Training / Extension | 478.04 | … | 296.31 | … |
| 265 | Department of Ecology and Environment | Environmental Education / Training / Extension Environment Research Education and Innovative Projects | 8.00 | … | 4.00 | 20.00 |
| 266 | Research and Ecological  Regeneration | Protection of Bio Diversity in the State | 294.55 | … | 198.13 | 15.00 |
| 267 | Ecology and  Environment | Environmental Jurisprudence | 37.02 | … | 35.00 | … |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.  
(INSTITUTION – WISE AND SCHEME – WISE)**

|  |  |  |  |  |  |  |  |
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| **(₹ in lakh)** | | | | | | | |
| **Recipients** | | **Scheme** | **TSP /**  **SCSP /**  **Normal /**  **FC / EAP** | **Expenditure for 2023-24** | **Of the Total amount**  **released,**  **Amount sanctioned for creation of assets** | **Expenditure for 2022-23** | **Of the Total amount**  **released,**  **Amount sanctioned for creation of assets** |
| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
|  | **Others – contd.** | | | | | | |
| 268 | Pollution Control Board | Conservation Programmes | Normal | 93.10 | … | 87.00 | … |
| 269 | National Military Memorial Management | Sainik Welfare and Resettlement | 60.00 | … | 61.00 | … |
| 270 | Secretariat Employees' Recreation Club |  | 350.00 | … | 237.50 | … |
| 271 | Institutes of higher learning | 2015 – 2016 Budget – Various Initiatives for Education Improvement including Academy for Higher Education (upto 2014 – 15 – Acadamy for Higher Education) | 300.00 | … | 2,568.00 | … |
| 272 | Centre for Multi – disciplinary Research, Dharwad (CMDR) | 163.62 | … | 133.43 | … |

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| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
| 273 | Institutes of higher learning | Dr B R Ambedkar School of Economics | Normal | 64.45 | … | … | … |
| 274 | Opening of ISM Units in District and Private Hospitals | Medical Education – Training and Research Other Systems | 2,347.00 | … | ... | … |
| 275 | Private aided law colleges |  | 2,744.16 | … | 2,487.67 | … |
| 276 | All India Service Officers' Association | Other expenditure | 300.00 | … | ... | … |
| 277 | KAS Officers Association |  | 300.00 | … | 200.00 | … |
| 278 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | Vividha Samudhayagala Abhivrudhi | 19,130.00 | … | 27,888.40 | … |
| 279 | Sainik School, Vijayapura | Assistance to Non – Government Secondary Schools (State Sector Schemes) | 525.00 | 250.00 | 525.00 | 250.00 |
| 280 | Directorate of Agriculture | Direction and Administration | 309.99 | … | 1,908.39 | … |
| 281 | Setting up of Law University | Administration of Justice  Scholarships and Incentives | 521.74 | … | 266.19 | … |
| 282 | Sainik School Koodige | Assistance to Non – Government Secondary Schools | 590.00 | 300.00 | 590.00 | 300.00 |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.  
(INSTITUTION – WISE AND SCHEME – WISE)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | |
| **Recipients** | | **Scheme** | **TSP /**  **SCSP /**  **Normal /**  **FC / EAP** | **Expenditure for 2023-24** | **Of the Total amount released,**  **Amount sanctioned for creation of assets** | **Expenditure for 2022-23** | **Of the Total amount released,**  **Amount sanctioned for creation of assets** |
| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
|  | **Others – contd.** | | | | | | |
| 283 | GIA to JanapadaParishath | Promotion of Arts and Culture | Normal | 115.53 | … | 112.66 | … |
| 284 | Karnataka Institute of Diabetology | Medical and Public Health | 259.64 | … | 272.18 | … |
| 285 | Trauma Care Center Bengaluru | ... | … | 1,263.92 | … |
| 286 | Upgradation of Peripheral Cancer Center at Kalaburagi | 953.96 | … | 800.50 | … |
| 287 | Bowring Lady Curzon Hospital Bangalore | 10,011.24 | … | 4,967.17 | … |
| 288 | Medical Colleges at Chikkamagalur | 1,300.21 | … | 651.07 | … |
| 289 | Medical Colleges at Chickaballapura | 2,352.73 | … | 1,342.55 | … |
| 290 | Medical Colleges at Gadag | 8,763.30 | … | 5,984.70 | … |
| 291 | CSS – Central Share – AYUSH – National Ayush Mission | 3,520.52 | … | 2,089.46 | … |
| 292 | Opening and Maintenance of AYUSH Offices, Colleges and Hospitals, Health, IEC and Training | 1,109.58 | … | 1,088.89 | … |

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| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
| 293 | Other social services  Upkeep of shrines, temples etc | Brahmin development Board | Normal | 1,018.27 | … | 899.99 | … |
| 294 | Arya Vaishya Nigama |  | 1,033.09 | … | 1,499.35 | … |
| 295 | Sarvagnya Development Authority |  | 41.66 | … | … | … |
| 296 | Nadaprabhu Kempegowda Heritage Area Development Authority |  | 56.92 | … | … | … |
| 297 | GIA to Agama Schools | Other Social Services – Donation for charitable purpose |  | 35.53 | … | 27.79 | … |
| 298 | Other Agricultural Schemes | Food Grain Crops |  | ... | … | 598.00 | … |
| 299 | Commercial Crops | Assistance to Horticulture Boards and Corporations |  | ... | … | 400.00 | … |
| 300 | Seeds – Agricultural inputs and Quality Control. (Supply of Seeds & Other Inputs) | 2015 – 16 Budget – Agriculture Extension and Traninig (upto 2014 – 15 – Farm Related Activities) |  | 5,857.96 | … | 4,995.68 | … |
| 301 | Extension and Farmers' Training |  |  | ... | … | 20.00 | … |
| 302 | SangolliRayannaSainik School, Bailhongal | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities |  | 184.97 | … | 2.00 | 1.00 |
| 303 | Krantiveera Sangolli Rayanna Prathistana |  | 13.60 | … | … | … |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.  
(INSTITUTION – WISE AND SCHEME – WISE)**

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| **(₹ in lakh)** | | | | | | | |
| **Recipients** | | **Scheme** | **TSP /**  **SCSP /**  **Normal /**  **FC / EAP** | **Expenditure for 2023-24** | **Of the Total amount released,**  **Amount sanctioned for creation of assets** | **Expenditure for 2022-23** | **Of the Total amount released,**  **Amount sanctioned for creation of assets** |
| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
|  | **Others – contd.** | | | | | | |
| 304 | Other Rural Develop  ment Programmes | Karnataka Panchayat Raj University | Normal | 361.65 | … | 91.77 | … |
| 305 | Institute of Gastroenterology Sciences |  | 2,767.82 | … | 1,726.87 | … |
| 306 | Child Welfare | Creches for Working Mothers | 668.10 | … | 29.20 | … |
| 307 | Balavikasa Academy, Dharwad |  | 375.70 | … | 296.63 | … |
| 308 | Building Grants to State Government Employees Association in the State |  | 67.50 | 67.50 | 175.00 | 175.00 |
| 309 | Development Authority/  Boards | Banavasi Development Authority | ... | … | 50.00 | … |
| 310 | Real Estate Regulatory Authority | Other expenditure | 1,185.36 | … | 505.54 | … |
| 311 | Development of Tibetans | Tibetan Refugees | 300.00 | … | 200.00 | … |
| 312 | National Horticulture Mission | Horticulture and Vegetable Crops | 335.00 | … | 247.00 | … |
| 313 | Rashtriya Krishi Vikas Yojane– RKVY | Other Expenditure | 5,906.67 | … | 2,394.16 | … |
| 314 | Establishment and Improvement of Industrial Clusters | Small Scale Industries | 548.69 | 548.69 | 397.00 | 397.00 |

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| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** |
| 315 | Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana(PMJAY) | Medical and Public Health | Normal | 85,923.56 | … | 93,668.97 | … |
| 316 | Disaster Management Cell | Relief on account of Natural Calamities | 942.44 | … | 920.20 | … |
| 317 | Upkeep of Shrines, Temples etc. | Grant – in – aid to Various Mutts in the State | 2,050.00 | … | 15,485.50 | … |
| 318 | Crop Husbandry | Supporting Farmer Producer | 872.09 | … | 912.00 | … |
| 319 | Sujala:3 –Programs Approved Under Exit Strategy | Soil and Water Conservation | ... | … | … | … |
| 320 | World Bank Assisted REWARD |  | 2,625.00 | … | 1,750.00 | … |
| 321 | Social and Farm Forestry | Eco Tourism | 80.14 | … | 55.00 | … |
| 322 | Border Area Development Authority | Other Special Area Programmes | 955.84 | … | 1,035.46 | … |
| 323 | Programs implemented by Price Stabilization Fund | Village and Small Industries | 150.00 | … | 300.00 | … |

**APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT– concld.  
(INSTITUTION – WISE AND SCHEME – WISE)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(₹ in lakh)** | | | | | | | | |
| **Recipients** | | **Scheme** | **TSP /**  **SCSP /**  **Normal /**  **FC / EAP** | **Expenditure for 2023-24** | **Of the Total amount released,**  **Amount sanctioned for creation of assets** | **Expenditure for 2022-23** | | **Of the Total amount released,**  **Amount sanctioned for creation of assets** |
| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | |
|  | **Others – concld.** | | | | | | | |
| 324 | District Science Centres | Other Scientific Research | Normal | 161.13 | … | 119.13 | … | |
| 325 | Director of Agricultural Marketing | Other General Economic Services |  | ... | … | … | … | |
| 326 | GIA to Engineering College | Engineering / Technical Colleges and Institutes |  | 15,024.46 | … | 13,972.90 | … | |
| 327 | Marketing And Quality Control | Other Agricultural Programmes |  | ... | … | 4,684.50 | … | |
| 328 | Ports and Light Houses | Karnataka Maritime Board |  | 4,287.07 | … | 1,576.48 | … | |
| 329 | Animal Husbandry | Director Animal Husbandry and Veterinary Services |  | 85.71 | … | 63.38 | … | |
| 330 | Welfare of Handicapped | Social Security and Welfare |  | 395.08 | … | … | … | |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | |
| 331 | CSS - Central Share (100% GOI) - Mission Vaatsalya - Child Help Line |  | Normal | 771.07 | … | … | … |
| 332 | Karnataka State Remote Sensing Technology Centre | Secretariat - Economic Services |  | 901.86 | … | … | … |
| 333 | Lawyers Welfare Fund | Legal Advisers and Counsels |  | 150.00 | … | … | … |
| 334 | Share on account of Regional Tranining Institute for South Zone | Jails |  | 50.00 | … | … | … |
| 335 | Terminal Leave Encashment Benefits of Grant-in-Aid Employees | Pensions and Other Retirement Benefits |  | 25,429.08 | … | … | … |
| 336 | Karnataka Labour Welfare Fund Contribution | Labour, Employment and Skill Development |  | 500.00 | … | … | … |
| 337 | Child Labour | Social Security and Welfare |  | 304.00 | … | … | … |
| 338 | Other Rehabilitation Schemes |  | 137.20 | … | … | … |
| 339 | Other Agricultural Schemes | Crop Husbandry |  | 22.06 | … | … | … |
| 340 | Contribution to Distress Relief Fund | Marine Fisheries |  | 400.00 | … | … | … |
| 341 | Karnataka Zoo Authority | Zoological Park |  | 1,500.00 | … | … | … |
| 342 | State Women Commission | Women's Welfare |  | 579.41 | … | … | … |
| 343 | Directorate of Home Guards | Home Guards |  | 5.00 | … | … | … |
|  | **Total – Others** | | | **5,90,965.52** | **1,166.19** | **5,15,555.34** | **2,358.00** | |
|  | **GRAND TOTAL** | | | **66,03,926.88** | **1,27,233.26** | **62,70,776.24(#)** | **2,72,245.67** | |
| (#) | Differs from rounding-off of absolute figure by (-) ₹0.02 lakh. | | | | | | | |

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